

# DILLON SCHOOL DISTRICT FOUR

1738 HIGHWAY 301 NORTH  
DILLON, SOUTH CAROLINA 29536

D. RAY ROGERS  
SUPERINTENDENT

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## FY 2022-2023 Administrative Cost Report Proviso

<u>Function</u>	<u>Function Description</u>	<u>Expenditure Amount</u>
223	Supervision of Special Programs	\$ 1,075,047
231	School Board	\$ 705,035
232	Office of the Superintendent	\$ 578,007
252	Fiscal Services	\$ 603,891
254	Operations & Maintenance of Plant	\$ 5,150,436
257	Internal Services	\$ -
259	Internal Auditing Services	\$ -
263	Information Services	\$ -
264	Staff Services	\$ 389,216
266	Technology & Data Processing Services	\$ 1,216,225
	Total	<u>\$ 9,717,858</u>